



2020 **Annual Report**









OUR MISSION:

TO BREAK THE CYCLE OF **HOMELESSNESS BY** HELPING PEOPLE ACHIEVE - AND MAINTAIN -PERMANENT HOUSING AND STABILITY IN THEIR LIVES.





LETTER from the CHIEF EXECUTIVE OFFICER & CHAIRMAN OF THE BOARD

Dear Inspirica Friends,

It is our fervent hope that you and your family remain well as we begin to return to a sense of normalcy in our community. This past year has presented unprecedented challenges for so many of us due to the COVID-19 pandemic, particularly our community's most vulnerable.

For over a century, Inspirica has cared for those in need. Through a Depression, two World Wars, strife, conflict, natural disasters, and now a pandemic. And nothing has stopped us from our mission of helping individuals break the cycle of homelessness by achieving - and maintaining - permanent housing and stability in their lives.

And we couldn't do that without you - our individual supporters, corporate and foundation partners, and all those who donated their time, treasure, and talent during the past year. Whether you provided a meal for our Women or Family Shelters, donated items to help our clients, gave a gift to support our programs, or gave your time to beautify our campus, thank you!

Through it all, Inspirica remained unwavering in our mission to provide families and individuals with the stability and essential support services they need to rebuild their lives.

We invested in upgraded technology and equipment for our school-aged children to access their classroom remotely and for adults to stay connected to healthcare providers and support services such as our virtual job training and parenting programs. We also ensured PPE and healthy food was provided across all programs. Our youth center remained open safely providing educational and social enrichment. Finally, in partnership with Community Health Center, we've provided on-site COVID-19 testing and vaccinations.

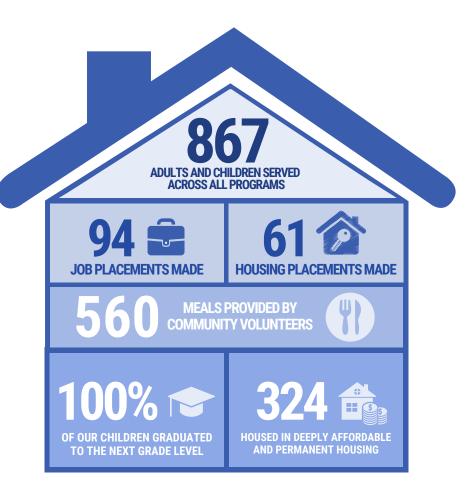
We also stayed committed to our community. Our Harvest for Hope program distributed over 950 Thanksgiving dinners to our clients and those in need in lower Fairfield County and our Holiday Wishes program provided 2,000 children with 4,000 toys, bringing smiles to those children during this holiday season.

Thank you for your commitment to the community's most vulnerable. Your benevolence makes a significant difference in the lives of those we care for.

In Service Together,

A YEAR of IMPACT

Inspirica operates 12 facilities and a full spectrum of housing and support services in Stamford. Through this powerful end-to-end platform, we are able to serve hundreds of adults and children each year who are homeless, housing insecure, or are at-risk of becoming homeless.







OUR **WORK**

We are more than just a homeless shelter. Inspirica seeks to break the cycle of homelessness by providing the programs and services that help our clients achieve – and maintain – permanent housing and stability in their lives. Our impact is further expanded to our community, through our outreach programs and strategic partnerships with other like-minded local organizations.



SUPPORTING INDIVIDUALS AND FAMILIES WITH HOUSING

- · Emergency and Transitional Housing
 - o Family Housing Program & Women's Emergency Shelter
- Deeply Affordable Housing
 - o Summer Place, Franklin Apartments, and 24 & 26 Woodland
- · Permanent Supportive Housing
 - Atlantic Park Apartments, Colony, Gilead House, McKinney House, Metcalf House, & Rose Park Apartments



PATHWAYS TOWARD STABILITY

- · Case Management
- Career & Vocational Services
- · Early Childhood & Parenting Program
- Children's Services
- Housing & Employment Retention Services



COMMUNITY ENGAGEMENT

- Harvest for Hope serves over 900+ Thanksgiving meals to those in need
- Holiday Wishes provides gifts to 3,000 children during the holiday season
- Partnerships with Supportive Housing Works, Opening Doors of Fairfield County, Vita, and the City of Stamford
- Health Partnerships with Stamford Health, Community Health Center, and Optimus Health

FINANCIAL STATEMENT

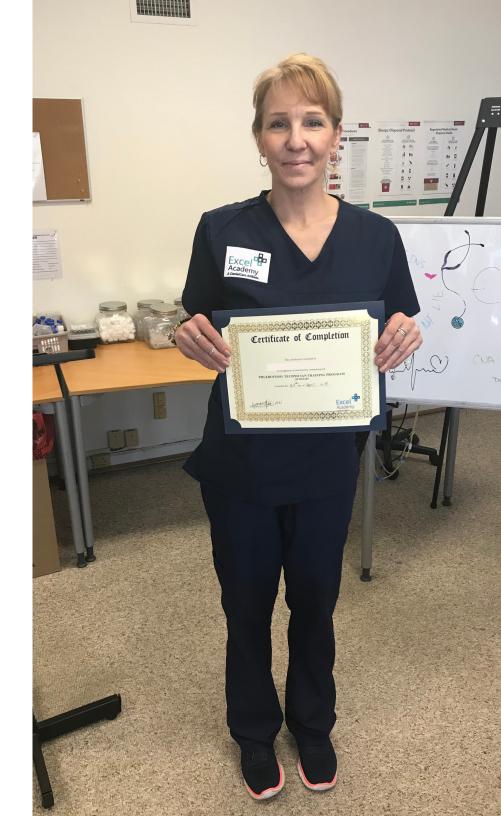
JULY 1, 2019 - JUNE 30, 2020

OPERATING INCOME

Private philanthropy	\$ 2,388,838
Government grants	\$ 2,871,035
Rental income	\$ 1,698,471
Special events	\$ 237,765
In-kind contributions	\$ 617
Other income	\$ 485,280
TOTAL	\$ 7,682,006
OPERATING EXPENSE	
Program and property	\$ 6,835,380
General administration	\$ 306,609
Fundraising	\$ 416,039
TOTAL	\$ 7,558,028
OPERATING SURPLUS	
TOTAL	\$ 123,978

CONSOLIDATED SUMMARY OF FINANCIAL POSITION

Total assets	\$ 37,282,020
Total liabilities	\$ 7,770,392
Total net assets	\$ 29,511,628



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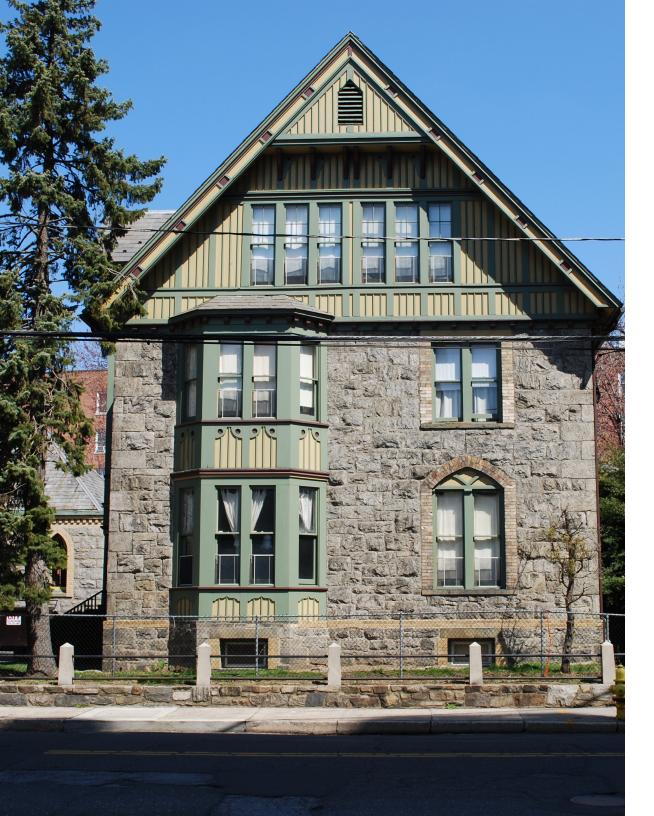
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